

**ORDINANCE NO. 2021-07**

**AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE,  
FLORIDA ADOPTING THE BUDGETS FOR THE FISCAL  
YEAR COMMENCING OCTOBER 1, 2021 THROUGH  
SEPTEMBER 30, 2022 PURSUANT TO SECTION 200.065,  
FLORIDA STATUTES (TRIM BILL); AND PROVIDING  
FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Village Manager presented to the Village Council a "Tentative General Fund Operating Budget" for the fiscal year commencing October 1, 2021 and the Village Council scheduled the public hearing required by Section 200.065(2)(c), Florida Statutes to be held on September 8, 2021 at 6:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 8, 2021, at 6:00 p.m., as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), Florida Statutes, was held by the Village Council on September 8, 2021, commencing at 6:00 p.m. as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Village Council, and the Village Council having had an opportunity to amend the tentative budget as it deemed appropriate and having considered the comments of the public regarding the tentative budget and having complied with the "TRIM" requirements of Florida Statutes; and

**WHEREAS**, pursuant to Section 200.065(2)(d), Florida Statutes, a final public hearing to adopt the budgets for the fiscal year commencing on October 1, 2021, through September 30, 2022, was held, as advertised, on Tuesday, September 21, 2021, at 6:00 p.m. and the Council considered comments from the public.

**NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE  
VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** That the above-stated recitals are true and correct and are incorporated herein by this reference.

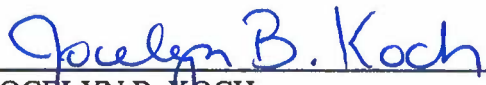
**Section 2. Adopting Budgets.** That upon prior adoption of the Village's final millage rate, which is hereby ratified, the Village of Key Biscayne budgets for the fiscal year commencing October 1, 2021 attached hereto as Exhibit A are approved and adopted.

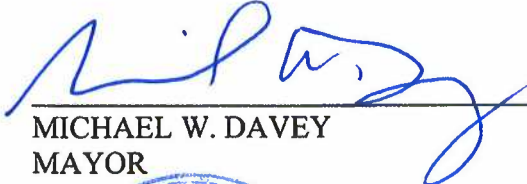
**Section 3. Effective Date.** That this Ordinance shall become effective immediately upon final adoption on second reading and shall be applicable from and after October 1, 2021.

**PASSED** on first reading on the 8<sup>th</sup> day of September, 2021.

**PASSED AND ADOPTED** on second reading on the 22<sup>nd</sup> day of September, 2021. \*


ATTEST:

  
\_\_\_\_\_  
JOCELYN B. KOCH  
VILLAGE CLERK

  
\_\_\_\_\_  
MICHAEL W. DAVEY  
MAYOR



APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
WEISS SEROTA HELFMAN COLE & BIERMAN, P.L.  
VILLAGE ATTORNEY

\*The budget meeting convened on September 21, 2021 at 6:00 p.m. However, the actual adoption of the ordinance occurred shortly after midnight on September 22, 2021.

**Village of Key Biscayne**  
**General Fund FY2022 Budget**  
**Consolidated Summary**

	FY2019	FY2020	FY2021	FY2022	variance	
	Actual	Actual	Amended Budget	Proposed	dollar	%
<b>Non-Spendable</b>	914,616	1,289,443	588,364	588,364	-	0%
<b>Restricted</b>	1,254,841	869,868	214,093	214,093	-	0%
<b>Committed</b>	4,090,000	4,000,000	4,000,000	4,000,000	621,208	16%
<b>Assigned</b>	10,962,611	8,948,193	10,381,551	10,381,551	(2,237,105)	-22%
<b>Total Beginning Fund Balance</b>	<b>17,222,068</b>	<b>15,107,504</b>	<b>15,184,008</b>	<b>15,184,008</b>	<b>-</b>	<b>0%</b>
<b>Operating Revenues</b>						
Property Taxes	25,400,645	25,532,172	24,953,204	25,130,245	177,041	1%
Utility Taxes	2,128,389	2,224,417	2,127,596	2,382,768	255,172	12%
Communication Services Tax	681,648	651,615	600,000	620,000	20,000	3%
Franchise Fees	192,753	837,835	1,189,629	1,224,000	34,371	3%
Licenses & Permits	1,658,676	1,251,238	1,548,458	1,800,000	251,542	16%
Intergovernmental	2,006,651	1,846,525	1,812,908	1,879,089	66,181	4%
Charges for Services	3,155,092	3,095,796	1,784,756	2,350,000	565,244	32%
Interest Income	146,174	193,369	22,518	20,000	(2,518)	-11%
Contributions	4,700	1,150	-	-	-	-
Miscellaneous Revenue	257,811	120,614	112,238	99,908	(12,330)	-11%
<b>Total Revenues</b>	<b>35,632,539</b>	<b>35,754,731</b>	<b>34,151,307</b>	<b>35,506,010</b>	<b>1,354,703</b>	<b>4%</b>
<b>Operating Expenditures</b>						
Council	130,491	102,296	78,984	22,984	(56,000)	-71%
Council Initiatives	99,547	84,988	243,800	37,800	(206,000)	-84%
Clerk	387,395	364,561	386,956	407,309	20,353	5%
Administration	2,164,653	2,665,805	2,509,084	2,850,436	341,352	14%
Attorney	654,133	542,687	590,000	590,000	-	0%
Debt Service	4,259,117	4,152,212	3,313,326	2,051,917	(1,261,409)	-38%
Planning, Zoning & Code	658,106	532,349	456,021	550,976	94,955	21%
Building Division	1,788,741	1,804,410	1,553,401	1,756,006	202,605	13%
Public Works	2,094,389	2,187,424	3,027,500	3,455,151	427,651	14%
Police	7,682,898	8,576,831	8,240,862	8,932,062	691,200	8%
Fire Rescue	8,210,230	8,866,498	8,691,335	8,910,504	219,169	3%
Parks & Recreation	1,567,683	1,178,303	1,605,388	1,802,111	196,723	12%
Community Center	2,881,563	2,249,502	2,952,420	3,111,013	158,593	5%
Athletic Division	563,859	474,720	544,865	577,709	32,844	6%
Community Groups	120,085	138,636	198,730	198,730	-	0%
<b>Total Operating Expenditures</b>	<b>33,262,890</b>	<b>33,921,222</b>	<b>34,392,672</b>	<b>35,254,708</b>	<b>862,036</b>	<b>3%</b>
<b>Other Sources / (Uses)</b>						
Transfer In from Fund Balance			1,615,897	-	(1,615,897)	-100%
Transfer to PROS Land Trust	(254,006)	(255,322)	(249,532)	(251,302)	(1,770)	1%
Grant Revenue	62,174	323,185	-	3,316,983	3,316,983	
Transfer to Capital Improve. Fund	(4,292,381)	(208,971)	(1,125,000)	(3,316,983)	(2,191,983)	195%
<b>Total Other Sources / (Uses)</b>	<b>(4,484,213)</b>	<b>(141,108)</b>	<b>241,365</b>	<b>(251,302)</b>	<b>(492,667)</b>	<b>-204%</b>
<b>Change in Fund Balance</b>	<b>(2,114,564)</b>	<b>1,692,401</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Remaining Resources</b>	<b>15,107,504</b>	<b>16,799,905</b>	<b>15,184,008</b>	<b>15,184,008</b>	<b>-</b>	<b>0%</b>
<b>Non-Spendable</b>	1,289,443	588,364	588,364	588,364	-	0%
<b>Restricted</b>	869,868	214,093	214,093	214,093	-	0%
<b>Committed</b>	4,000,000	3,378,792	4,000,000	4,000,000	-	0%
<b>Assigned</b>	8,948,193	12,618,656	10,381,551	10,381,551	-	0%
<b>Total Ending Fund Balance</b>	<b>15,107,504</b>	<b>16,799,905</b>	<b>15,184,008</b>	<b>15,184,008</b>	<b>-</b>	<b>0%</b>



Beaufort Gazette  
Belleville News-Democrat  
Bellingham Herald  
Bradenton Herald  
Centre Daily Times  
Charlotte Observer  
Columbus Ledger-Enquirer  
Fresno Bee

The Herald - Rock Hill  
Herald Sun - Durham  
Idaho Statesman  
Island Packet  
Kansas City Star  
Lexington Herald-Leader  
Merced Sun-Star  
Miami Herald

el Nuevo Herald - Miami  
Modesto Bee  
Raleigh News & Observer  
The Olympian  
Sacramento Bee  
Fort Worth Star-Telegram  
The State - Columbia  
Sun Herald - Biloxi

Sun News - Myrtle Beach  
The News Tribune Tacoma  
The Telegraph - Macon  
San Luis Obispo Tribune  
Tri-City Herald  
Wichita Eagle

## AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
19438	131983			\$1,600.00	3	10.18 in

Attention: Jocelyn Koch  
VILLAGE OF KEY BISCAYNE  
88 W MCINTYRE ST  
KEY BISCAYNE, FL 331491846

Copy of ad content  
is on the next page

### PUBLISHED DAILY MIAMI-DADE-FLORIDA

### STATE OF FLORIDA COUNTY OF MIAMI-DADE

Before the undersigned authority personally appeared:  
Amanda Grisham, who on oath says that he/she is  
CUSTODIAN OF RECORDS of The Miami Herald, a daily  
newspaper published at Miami in Miami-Dade County,  
Florida; that the attached copy of the advertisement  
that was published was published in said newspaper in  
the issue(s) of:

Publication: Miami Herald

No. of Insertions: 1

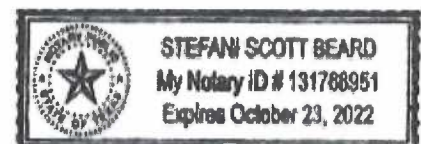
Beginning Issue of: 09/16/2021

Ending Issue of: 09/16/2021

Affiant further says that the said Miami Herald is a  
newspaper published at Miami, in the said Miami-Dade  
County, Florida and that the said newspaper has  
heretofore been continuously published in said Dade  
County, Florida each day and has been entered a second  
class mail matter at the post office in Miami, in said  
Miami-Dade County, Florida, for a period of one year  
next preceding the first publication of the attached copy  
of advertisement; and affiant further says that he/she  
has neither paid or promised any person, firm or  
corporation any discount, rebate, commission or refund  
for the purpose of securing this advertisement for  
publication in the said newspaper(s).

Sworn to and subscribed before me this 23rd day of  
September in the year of 2021

Notary Public in and for the state of Texas, residing in  
Dallas County



Extra charge for lost or duplicate affidavits.  
Legal document please do not destroy!





Beaufort Gazette  
Belleville News-Democrat  
Bellingham Herald  
Bradenton Herald  
Centre Daily Times  
Charlotte Observer  
Columbus Ledger-Enquirer  
Fresno Bee

The Herald - Rock Hill  
Herald Sun - Durham  
Idaho Statesman  
Island Packet  
Kansas City Star  
Lexington Herald-Leader  
Merced Sun-Star  
Miami Herald

el Nuevo Herald - Miami  
Modesto Bee  
Raleigh News & Observer  
The Olympian  
Sacramento Bee  
Fort Worth Star-Telegram  
The State - Columbia  
Sun Herald - Biloxi

Sun News - Myrtle Beach  
The News Tribune Tacoma  
The Telegraph - Macon  
San Luis Obispo Tribune  
Tri-City Herald  
Wichita Eagle

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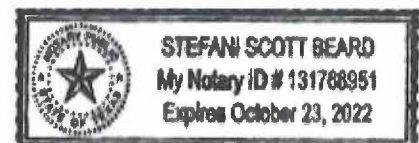
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Notary Public in and for the state of Texas, residing in  
Dallas County



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**A FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.